Department:	APD							
Bureau:	Police							
Program:								
City Ha	II East: Parki	ng Facili	ity Repla	acemen	t & L	<u>Jseful Sig</u>	gnage	<u> </u>
		AP	D-05-0020					
CDP Section Public	c Safety			_	Con	gressional District	:: <i>5th</i>	
Council District		Neighborhoo	d Planning Unit	t (NPU)				
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	<del></del>	B F				n/a		
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start date			Current F	Phase of Project		Fatimated Coat of	Diamaina D	h
end date			☐ Planning			Estimated Cost of	Year	nase
ena date				Q design/P		Fatimated Coat of	D Db	
Estimated Cost	x \$1,00	00	☐ Design/F	⊂ Q Construc		Estimated Cost of	Year	ise
Project Contact	Richard Clarke		Construc	ction		Est. Cost of Const	ruction Pho	
Contact Phone			☐ Complet	te		LSt. COSt Of Collst	Year	
Consultants							_	
Major Stakeholders		Project	This project will vehicles.	ll create a secu	ire storaç	ge /parking facility	for large A	PD
		Description	verlicies.					
Dept Mission P	riority							
Dept Vision P	riority							
Mayor's Mission P	riority							
Mayor's Vision P	riority							
Project L	ength							
FUNDING:								
code thru 20	06 2007	2008	2009	2010	2011	2012	2012-2019	)
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	Funding Status			arany i uile	,54 L	_ Completely	. anaca	

Department:	APD					
Bureau:	Police					
Program:	On hold					
<u>(</u>	<u> City Hall East:</u>	Provide	e secure	entry for	<u>prisoners</u>	
		APE	D-05-0021	7		
CDP Section Public	c Safety				Congressional District:	5th
Council District		Neighborhood	d Planning Unit	(NPU)		
□1 □5 □9	☐ City-Wide		□I ⊠M		☐ City-Wide	
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4 8 12				□V □Z		
start date			Current Pl	hase of Project	Estimated Cost of	Planning Phase
end date			☐ Planning			Year
Fathwata I Oaat	100 x \$1.00	••	☐ RFP/RFC	Q design/PE E	Estimated Cost of	Design Phase
Estimated Cost		JU		Construction		Year
<b>Project Contact</b>	Tony Distephano		☐ Construc		Est. Cost of Constr	uction Phase
Contact Phone			☐ Complete	₹		Year
Consultants						
Major Stakeholders		Project Description	On Hold			
D. A. B. C. C. C.		_				
Dept Mission P						
Dept Vision P						
Mayor's Mission P  Mayor's Vision P						
Project L						
FTOJECTE	engui					
FUNDING:	00 2007	2000	2000 2	2040	1 2042	2042 2040
code thru 20	06 2007	2008	2009 2	2010 201	1 2012	2012-2019
						₹
	Funding Status	Not Full     Not Full	nded 🗌 Par	rtially Funded	☐ Completely	Funded

Department:	APD	
Bureau:	Police	
Program:	On hold	
CDP Section	Neighborhood Planning Unit (NPU)  City-Wide  O	5th
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	RFP/RFQ design/PE  Design/PE  Estimated Cost of De	Year esign Phase
Dept Mission Propert Vision Propert Mayor's Mission Propert Lo	Priority Priority Priority Length	
code thru 200	<u>106 2007 2008 2009 2010 2011 2012 2</u>	012-2019
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Not Funded ☐ Partially Funded ☐ Completely Funded

Bureau:	Police							
Program:	On hold							
	City Hall	East: Re	eplace	e worn-c	out car	rpet		
			D-05-002			_ <del>_</del>		
CDP Section Public	c Safety				Со	ngressional Distri	ct: 5th	
Council District		Neighborhoo	d Planning	Unit (NPU)				
□1 □5 □9	☐ City-Wide	□A □E			□ W □	City-Wide		
□2 <b>⊠</b> 6 □10	•	B F				n/a		
□3 □7 □1		□C □G	□K [	_O _T	$\square$ $\underline{Y}$			
□4 □8 □12	2	D DH		□P □V	□Z			
			0	nent Dhasa of Das	in at	1		
start date				rent Phase of Pro	oject	Estimated Cost	of Planning	Phase
end date				nıng /RFQ desigr	n/DE		Year	
Estimated Cost	50 x \$1,0	00		gn/PE	1/1 L	Estimated Cost	of Design P	hase
Estimated Cost			RFP	RFQ Const	ruction		Year	
Project Contact	Tony Distephano		_	struction		Est. Cost of Con	struction P	hase
Contact Phone			□ Com	plete			Year	
Consultants								
Major Stakeholders		Project	On Hold					
		Description						
Dept Mission P	riority							
Dept Vision P	riority	$\overline{}$						
Mayor's Mission P	riority	7						
Mayor's Vision P	riority	_						
Project L		$\exists$						
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FUNDING:								
code thru 20	2007	2008	2009	2010	2011	2012	2012-20	
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	Funding Status	INOT FU	naea L	Jranially Fl	unaea [	Completely	y runae	u

APD

Department:

Department:	APD					
Bureau:	Police					
Program:						
CDP Section Public	c Safety		riving Co 0-05-0013	]	ngressional District	: <b>[5th</b>
Council District  1	1	Neighborhood  A E B F C G D H	d Planning Unit	□R □W 🗵	【City-Wide ] n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Project L	riority riority	Project Description	☐ Planning☐ RFP/RFC☐ Design/P☐ RFP/RFC☐ Construct☐ Complete☐ Complete☐ The APD is propolice officers in cost of repairing to share the faciliand any others in the application of the a	Construction tion	ensive driving and t nicles. The Departm ire Department, Pu m its use.	Year  Design Phase Year  ruction Phase Year  to better train o reduce the nent is willing
FUNDING: code thru 20		2008	2009 2	010 2011	2012	2012-2019
	Funding Status	■ Not Fu	nded □Par	tially Funded [	☐ Completely	Funded

Bureau:	Police							
Program:	On hold							
	Renovate spa	ace for S	Specia	I Operat	ions	Section		
			D-05-002					
CDP Section Public	c Safety				Co	ngressional Distri	ct: <i>5th</i>	
Council District		Neighborhoo	d Planning	Unit (NPU)				
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2 6 10	•	B F				n/a		
		□C □G			ΙΥ			
□4 □8 □1:	2	DD DH		]P	⊒Z			
			Curr	ent Phase of Proj	iect	]		
start date			☐ Planr		,001	Estimated Cost	_	Phase
end date				RFQ design	/PE		Year	
Estimated Cost	300 x \$1,0	00	□ Design	gn/PE		Estimated Cost of	of Design P	hase
				RFQ Constr	uction		Year	
Project Contact Contact Phone	Tony Distephano		☐ Cons	truction olete		Est. Cost of Cons	struction Pl	nase
				5.0.0			Year	
Consultants								
Major Stakeholders		Project Description	Merge with	PL-2003-0014				
		_						
Dept Mission P								
Dept Vision P		_						
Mayor's Mission P	riority							
Mayor's Vision P								
Project L	ength							
FUNDING:								
code thru 20	06 2007	2008	2009	2010	2011	2012	2012-20	19
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	Funding Status	Not Fu	nded L	Partially Fu	nded L	Completely	/ Funde	a

Department: APD

Police							
	API	D-05-0008	(NPU)	<b>/</b> ⊠	City-Wide	t: <b>5</b> th	
0 x \$1,00	Project Description	☐ Planning☐ RFP/RFC☐ Design/P☐ RFP/RFC☐ Construct☐ Complete	Q design/PE PE Q Constructi Ition E SWAT facility and	on	Estimated Cost of  Est. Cost of Const	Year [ f Design Pr Year [ truction Ph	nase
rity High rity High rity  rity  gth NA							
2007	2008	2009 2	2010 2	2011	2012	2012-201	19
For the 24 to	M Not E	nded [] Po	rtially Eurodo	ad [	Completely	Fundos	
	Reafety  City-Wide n/a  O x \$1,00  ony Distephano  rity High rity High rity U gth NA	Renovate  APE  afety    City-Wide	Renovate SWAT f.  APD-05-0008    APD-05-0008     A	Renovate SWAT facility  APD-05-0008    City-Wide	Renovate SWAT facility  APD-05-0008  Con    City-Wide	Renovate SWAT facility  APD-05-0008    Congressional District    A	Renovate SWAT facility  APD-05-0008    Congressional District:   5th

Bureau:	Police						
Program:							
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	<u>Renov</u>	∕ation of	Academy Bu	<u>uilding</u>			
		APC	D-05-0009				
CDP Section Public	c Safety		_	Со	ngressional District	:: 5th	
Council District  1	1	Neighborhood  A E B F C G D H	Planning Unit (NPU)		City-Wide n/a		
start date			Current Phase of Pi	roject	Estimated Cost of	Planning F	hase
end date			☑ Planning	/DE		Year [	
Estimated Cost 300 x \$1,00			☐ RFP/RFQ desig☐ Design/PE	gn/PE	Estimated Cost of	Design Ph	256
Estimated Cost	x \$1,00	)0	☐ RFP/RFQ Cons	truction		Year [	usc
<b>Project Contact</b>	Tony Distephano		☐ Construction		Est. Cost of Const	ruction Ph	ase
Contact Phone			☐ Complete			Year	
Consultants							
Major Stakeholders			Academy: Flooring, \$20 Roofing, \$50,000; Boiler Special Operations: Roo Painting, \$10,000	Repair, \$9,0	00		
Dept Mission P	riority		*Proposed requested fur	nde			
Dept Vision P	riority		Proposed requested ful	ius			
Mayor's Mission P	riority						
Mayor's Vision P	riority						
Project L	.ength						
FUNDING:							
code thru 20	06 2007	2008	2009 2010	2011	2012	2012-201	9
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☑ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Department:	APD					
Bureau:	Police					
Program:						
			oring in p	orecincts		
CDP Section Public	: Safety	1			Congressional Distri	ct: 5th
Council District	1	Neighborhood  A E B F C G D H	d Planning Unit	□R 🛛 W [	□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	50 x \$1,00 Tony Distephano	00 Project Description	➤ Planning  □ RFP/RFC  □ Design/P  □ RFP/RFC  □ Construct □ Complete  Zone 1: \$15,00	Q design/PE PE Q Construction etion	Estimated Cost of	Year
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		*Proposed Req		o damago,	
FUNDING: code thru 200	06 2007	2008	2009 2	2010 2011	2012	2012-2019
		M Not For	ndod CDs	rtiolly Fireday	□ Complete!	√ Fundad
	Funding Status	M NOL I'U		rtially Funded		, i uliu <del>c</del> u

Department:	APD
Bureau:	Police
Program:	

Zone 2 - Replace Precinct Building APD-05-0014 **CDP Section** Public Safety Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 □2 □6 □10 □n/a  $\square$  N □ n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square G \square K \square O$  $\Box$ T  $\Box$ Y □4 □8 □12 D  $\square P$ **Current Phase of Project** start date **Estimated Cost of Planning Phase** 🛛 Planning Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 1700 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Tony Distephano ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 404-817-6921 Year Consultants **Major Stakeholders** Zone 2 Precinct = department's #2 priority Request reflects building costs only. Land acquisition needed. Description **Dept Mission Priority** \*PROPOSED REQUESTED FUNDING **Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2006 2008 2009 2010 2011 2012 2012-2019 code 2007

Department:	APD		_				
Bureau:	Police						
Program:	On hold						
CDP Section	1	API	rade CJISD-05-0025  d Planning Unit	]	W ⊠( ⟨ □ r	ressional District City-Wide n/a	t:
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Project L	riority riority	Project Description	☐ Planning ☐ RFP/RF0 ☐ Design/P ☐ RFP/RF0 ☐ Construct ☐ Complete	Q design/PIPE Q Construction e y be phased ovity Hall East, tir	tion [	Estimated Cost of  Est. Cost of Const	Year truction Phase Year ent is to
FUNDING: code thru 200		2008	2009 2	2010	2011	2012	2012-2019
	Funding Status	Not Fu	nded  Pa	rtially Fund	ed 🔲	Completely	Funded

Department:	APD							
Bureau:	Police							
Program:								
· ·								
	SWAT &	Firing Ra	ange -	repair e	entry r	road		
			D-05-0011		•			
CDP Section Public	: Safety				Coi	ngressional Distric	et: <i>5th</i>	
Council District		Neighborhoo	od Planning U	Jnit (NPU)				
<u>159</u>						City-Wide		
$\square$ 2 $\square$ 6 $\square$ 10 $\square$ 3 $\square$ 7 $\square$ 11		B F		N □S [ O □T [	□X □ □Y	n/a		
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start date			Curre	nt Phase of Pro	ject	Estimated Cost o	of Planning I	Phase
end date			⊠ Plann		/DE		Year [	
Estimated Cost	250 x \$ <sup>2</sup>	1,000	☐ RFP/F	RFQ design n/PE	1/PE	Estimated Cost o	of Design Ph	ase
Estilliated Cost			□ RFP/F	RFQ Constr	ruction		Year	
Project Contact	Tony Distephano		☐ Const☐ Comp	ruction lete		Est. Cost of Cons	truction Ph	ase
Contact Phone			<u> Бот</u>	icic			Year	
Consultants			A a sa la salat salat s		. :	, <b>,</b> , , , , , , , , , , , , , , , , ,	alia in alam	
Major Stakeholders		Project Description		reway to racility to Entrenchmei		g from erosion, an	ia is in danç	ger
Dept Mission P	riority <i>High</i>		1C49 77400	01 X11C031392	2AK \$ 243,	502.16		
Dept Vision P								
Mayor's Mission P								
Mayor's Vision P								
Project L								
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FUNDING								
FUNDING: code thru 200	06 2007	2008	2009	2010	2011	2012	2012-201	9
Code								
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☐ Not Funded ☐ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	APD			
Bureau:	Police			
Program:				
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Zone 4 - Replace Precinct Building APD-05-0016 **CDP Section** Public Safety Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide □1 □2 □6 □10 □n/a  $\square$  N  $\boxtimes S$ ПΧ □ n/a □3 □7 🛛 11 C  $\square G \square K \square O$  $\Box$ T  $\Box$ Y D  $\square$ 4  $\square$ 8  $\square$ 12  $\square P$  $\sqcap \lor \sqcap z$ **Current Phase of Project** start date **Estimated Cost of Planning Phase** 🛛 Planning Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** \$1,700 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Tony Distephano ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** Year Consultants **Major Stakeholders** Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be Description used. \*PROPOSED REQUESTED FUNDING **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2006 2008 2009 2010 2011 2012 2012-2019 code 2007

Funding Status Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	APD					
Bureau:	Police					
Program:				]		
CDP Section	1	API	=., = = =	) R □W 🛭	ngressional Distric	t: [ <i>5th</i>
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	120 x \$1,00 Richard Clarke	Project Description	Current Phase of Planning  RFP/RFQ de Design/PE RFP/RFQ Co Construction Complete  This project will replate existing fence line to	sign/PE onstruction ce the existing to		Year  f Design Phase Year  truction Phase Year
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority High riority riority ength	2008	2009 2010	2011	2012	2012-2019
code thru 20	06 2007	2008	2009 2010	2011	2012	2012-2019
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☑ Not Funded ☐ Partially Funded ☐ Completely Funded

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Department:	APD							
Bureau:	Police							
Program:								
		<b>Precinct</b>	<b>Facility</b>	Study				
	•	API	D-05-0005					
CDP Section Public	: Safety				Cor	gressional District	: 5th	
Council District	_	Neighborhoo	d Planning Ur	nit (NPU)				
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□3 □7 □1°					] Y ] Z			
	2	ППО ПН			]			
			Curren	t Phase of Proje	ct		_	
start date			☑ Plannir	าต		Estimated Cost of	Planning Pha Year	se
end date				FQ design/	PE		Teal	
Estimated Cost	200 x \$1,0	000	☐ Design			Estimated Cost of		•
Project Contact	Tony Distephano		☐ Constru	FQ Constru	iction		Year	
Contact Phone	Tony Biotophane		☐ Comple			Est. Cost of Const		
Consultants						200,000	Year 1.1.	2005
Major Stakeholders		Project	Study all of the	he City Police [	)epartmen	t Precinct		
•		Description	Grady and a		ора			
			*Could be fur	nded by the Atla	anta Polic	e Foundation		
Dept Mission P	riority <i>High</i>							
Dept Vision P								
Mayor's Mission P								
Mayor's Vision P								
Project L								
FUNDING:					••••			
code thru 20	06 2007 	2008	2009	2010	2011	2012	2012-2019	Τ.
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	Funding Status	s ⊠ Not Fu	nded 🗆 F	Partially Fur	nded [	Completely	Funded	

FUNDING: code thru 200	06 2007	2008	2009 201	0 2011	2012	2012-2019	_
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		*Proposed reques	ted funds			
end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	180 x \$1 Tony Distephano	,000  Project Description	Construction Complete The current Police Parkway, a former	Construction on Academy occupies	Estimated Cost of Est. Cost of Constr	Year uction Phase Year ustrial	
Council District  1	1	Neighborhood A	d Planning Unit (N	□R □W 🔀 □S □X □ □T □Y □V □Z	City-Wide   n/a   Estimated Cost of		е
CDP Section Public	Acadei Safety	API	OS Facilit D-05-0001	Со	SE ngressional District:	5th	
Program:							
•	Police						
Department:	APD						

Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	APD							
Bureau:	Police	<u></u>						
Program:								
CDP Section Public	Prop		ntrol Re 0-05-0006	 <u>novation</u> ]	_	ssional District	: <b>5</b> th	
Council District		Neighborhood	d Planning Unit	(NPU)				
□1 □5 □9 □2 □6 □10 □3 □7 □11 □4 □8 □12	1	□A □E □B □F □C □G □D □H	M   J   N   K   O   D   P	□R □W □S □X □T □Y □V □Z	⊠ Cit □ n/a	ry-Wide a		
start date end date Estimated Cost Project Contact Contact Phone Consultants	148 x \$1,00 Tony Distephano	00	<ul><li>☑ Planning</li><li>☐ RFP/RF0</li><li>☐ Design/P</li></ul>	Q design/PE PE Q Construction	on Est	imated Cost of imated Cost of Cost of Const	Year  Design Phase Year	e
Major Stakeholders		Project Description		increase area fo ate a climate cor				
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		Replace flooring	g, HVAC, and etc	<b>.</b>			
FUNDING: code thru 200	06 2007	2008	2009 2	2010 20	011	2012	2012-2019	
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		Nat F		mtially Consta	٦ D ٥	`omnletele	المام مام عا	
	Funding Status	M 100t Ful	nded 🗌 Pai	ruany runde	u ∐C	ompletely	runaea	

Department:	APD							
Bureau:	Police							
Program:								
CDP Section	City-Wide		Planning Unit	(NPU)    R	w 🛛	ngressional Distric City-Wide n/a	t: [5 <i>th</i>	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	44,500 x \$1,00 Tony Distephano	00	☑ Planning ☐ RFP/RF0 ☐ Design/F	Q design/F PE Q Construction	PE	Estimated Cost o  Estimated Cost o  Est. Cost of Cons  41,300	Year f Design Phase Year	
Major Stakeholders  Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority riority	Project Description	This project wo at City Hall Eas	st.		y to replace the c	urrent offices	
FUNDING: code thru 200	06 2007 2	2008	2009 :	2010	2011	2012	2012-2019	•
	Funding Status	⊠ Not Fur	nded □ Pa	rtially Fun	ded Г	] Completely	L	<del>-</del>

Department:	APD					
Bureau:	Police					
Program:						
CDP Section <i>Public</i> Council District	: Safety	API Neighborhood	Safe Fac 0-05-0007	(NPU)	Congressional Distri	ct: [5 <i>th</i>
□1 □5 □9 □2 □6 □10 □3 □7 □17 □4 □8 □12	1	B F G G	M	□R □W □S □X □T □Y □V □Z	⊠ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	2,400 x \$1,00 Tony Distephano	00	☑ Planning ☐ RFP/RFC ☐ Design/P	Q design/PE E Q Construction tion	Estimated Cost	of Planning Phase Year  of Design Phase Year  struction Phase Year
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority	Project Description				
FUNDING: code thru 200	06 2007 2	2008	2009 2	2010 201	11 2012	2012-2019
	Funding Status	<b>⋈</b> Not Fu	nded ∐Par	TIAIIY Funded	☐ Completely	y Funded

Department:	APD						
Bureau:	Police						
Program:							
CDP Section	City-Wide	AP	□J □N i	Cor PU)	NS  Ingressional District  City-Wide  n/a	t: [ <i>5th</i>	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	3-1-2005 3-1-2006 610.755 x \$1  Tony Distephano 404-817-6921	,000 Project Description	<ul><li>☑ Planning</li><li>☐ RFP/RFQ</li><li>☐ Design/PE</li><li>☐ RFP/RFQ</li><li>☐ Constructio</li><li>☐ Complete</li></ul>	Construction on reate a new 3000 so	Estimated Cost of  Estimated Cost of  Est. Cost of Const  100,755	Year  f Design Phase Year  truction Phase Year 3/1/2	<u>:</u>
Dept Mission Pr Dept Vision Pr Mayor's Mission Pr Mayor's Vision Pr Project L	riority High riority riority			venue or Renovations to e C03**92AK \$ 10264			
FUNDING:	06 2007	2008	2009 201	0 2011	2012	2012-2019	
	2001		200	2011	2012	2012 2013	-
GO		102.644					-

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	APD					
Bureau:	Police					
Program:						
	Zone On	e Precin	ct Facilit	y-Renova	ations	
		API	D-05-0018			
CDP Section Public	Safety				Congressional Distri	ct: 5th
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☐ 6 ☐ 10  ☐ 3 ☐ 7 ☐ 12  ☐ 4 ☐ 8 ☐ 12	1	Neighborhoo	d Planning Unit	R DW	⊠ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	3-1-2005 3-1-2006 35 x \$1, Tony Distephano 404-817-6921	000	☐ Planning ☐ RFP/RF6 ☐ Design/F	Q design/PE PE Q Construction ction	Estimated Cost of	Year
Major Stakeholders  Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority High riority	Project Description	Interior and Ex	ee Hollowell Hwy terior Renovations	5,000	
FUNDING:						
code thru 20	2007	2008	2009	2010 201	11 2012 	2012-2019
GO		35				
	Funding Statu	 ıs □ Not Fu	nded □Pa	urtially Funded	I ⊠ Completely	v Funded
	. ananig otatu			. ,		,

Consultants  Major Stakeholders  Project Description  Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Project Length  MA  FUNDING:  Code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019  GO  B80 Cherokee Avenue Interior and Exterior Renovations and HVAC repairs/  1500 Key Road Interior and Exterior Renovations and roof repairs/  Emergency power generators & lights at the patrol precincts  1C49 773001X11C03**92AK \$ 46,000	Department:	APD					
Zone 3 / Firing Range / Emergency Power-Renovations  APD-05-0015  Cop Section   Public Safety   Congressional District:   Sth.	Bureau:	Police					
APD-05-0015   Congressional District:   Sith	Program:						
Council District    1	Zon	e 3 / Firing Ra			y Power-F	<u>Renovatio</u>	<u>ns</u>
Council District			API	D-05-0015			
1	CDP Section Public	: Safety			Co	ongressional District	: [5th
start date end date 3-1-2006  Estimated Cost 46 x \$1,000 RFP/RFQ design/PE Design/PE Design/PE RFP/RFQ Construction Contact Fony Distephano Contact Phone 404-817-6921 Consultants  Major Stakeholders Project Description Dept Mission Priority High Dept Vision Priority High Mayor's Mission Priority Project Length NA  FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019  GO 46	□1 □5 □9 □2 □6 □10 □3 □7 □1	D⊠n/a I	□A □E □B □F	□I □M □J □N	□R □W □ □S □X ⊠ □T □Y		
Description Interior and Exterior Renovations and HVAC repairs/  1500 Key Road Interior and Exterior Renovations and roof repairs/  Dept Vision Priority High Emergency power generators & lights at the patrol precincts  Mayor's Mission Priority Triority Project Length NA  FUNDING:  code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019  GO 46	end date  Estimated Cost  Project Contact  Contact Phone	3-1-2006 46 x \$1,00 Tony Distephano	00	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☑ Construct	Q design/PE E Q Construction tion	Estimated Cost of  Est. Cost of Const	Year Design Phase Year ruction Phase
code         thru 2006         2007         2008         2009         2010         2011         2012         2012-2019	Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P	riority   High   riority   riority		1500 Key Road Interior and Exte	erior Renovations and erior Renovations and rer generators & light	d roof repairs/ s at the patrol preci	ncts
GO 46		06 2007	2008	2009 2	010 2011	2012	2012-2019
Funding Status □ Not Funded □ Partially Funded ☑ Completely Funded				ndad C Par	tially Fundad	▼ Completely	Funded

Department:	APD							
Bureau:	Police							
Program:								
	Zone Fo		oct Fa		<u>novati</u>	<u>ons</u>		
CDP Section Public	: Safety				Со	ngressional Distric	ct: <i>5th</i>	
Council District  1	1	Neighborhood  A	□J	g Unit (NPU)  M R N S O T P V		City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	3-1-2005 3-1-2006 55 x \$1, Tony Distephano 404-817-6921	,000	☐ Plar ☐ RFF ☐ Des ☐ RFF	rrent Phase of Pr nning P/RFQ desig ign/PE P/RFQ Const struction nplete	n/PE	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  [55,000]	Year  of Design Phas  Year  struction Phase	se
Major Stakeholders		Project Description	Interior a	scade Circle nd Exterior Rend 3001X11C03**92				
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority		1049 116	3001711003 32	ZAN \$ 33,000			
FUNDING:	06 2007	2008	2000	2010	2011	2012	2012 2010	
code thru 200	2007		2009	2010	2011	2012	2012-2019	-
GO		55						
	Funding Statu	ıs □Not Fu	ınded [	] Partially F	unded [	Completely	/ Funded	

Department:	APD							
Bureau:	Police							
Program:								
Tra	ining Acaden	ny / SOS	Precino	 ct Facilit	y-Re	<u>enovatio</u>	<u>าร</u>	
		API	D-05-0012					
CDP Section Public	Safety			<u> </u>	Con	gressional Distric	t: <i>5th</i>	
Council District  1	1	Neighborhoo  A E B F C G D H	d Planning Un	M	X 🗆 Y	City-Wide n/a		
end date	3-1-2005 3-1-2006 42 x \$1,0 Tony Distephano 404-817-6921	000	☐ Plannin ☐ RFP/RF ☐ Design/	FQ design/P PE FQ Construction	E	Estimated Cost of  Estimated Cost of  Est. Cost of Const  42,000	Year  Design Phase Year  truction Phase	se
Major Stakeholders  Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P	riority High riority riority	Project Description	Interior and E	e Industrial Pkwy xterior Renovatio X11C03**92AK	ons	)		
FUNDING:  code thru 200		2008	2009	2010	2011	2012	2012-2019	
GO		42						-
	Funding Status	e □ Not Fu	nded □P:	artially Func	ded 15	☐ Completely	Funded	
	i unumy status	. <u> —</u> ос. и	~~~ ∟''	i aile		p.o.o.y		

Department:	APD						
Bureau:	Police						
Program:							
	F	acility R	efurbish	ment			
	_		0-06-0001	1			
CDP Section Public	Safety			] Co	ngressional Distr	rict: 5th	$\overline{}$
		Nieżelik este est	LDI''- //				
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☐ 6 ☐ 10  ☐ 3 ☐ 7 ☐ 17  ☐ 4 ☐ 8 ☐ 12	1	A E B F C G	I Planning Unit (I	□R □W 🗵	City-Wide] n/a		
start date			Current Ph	ase of Project	]	. ( Discribes D	
end date			☑ Planning		Estimated Cost	of Planning P	hase
end date				design/PE		_	
<b>Estimated Cost</b>	453 x \$1,00	00	☐ Design/PE	E Construction	Estimated Cost	of Design Pha	ase
Project Contact	Richard Clarke		☐ Construct				
Contact Phone	404-817-6881		☐ Complete		Est. Cost of Cor	nstruction Pha Year	se
Consultants						Teal _	
Major Stakeholders  Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P	riority riority	Project Description	Acad/SOS - Rep Acad/SOS - New Acad/SOS - Rep SWAT - New Bat SWAT - New HV. SWAT - New terr Central Records ID - Renovate wo Property Control	HVAC 70k lace sewer/plumbing throoms 40k AC 18k np classrooms Renovate and paint ork area 20K - New HVAC	90k		
Project L FUNDING: code thru 20		2008	Total \$ 453,000 2009 20	010 2011	2012	2012-2019	9
							•
							▼
	Funding Status	Not Fur	nded □Part	tially Funded [	☐ Completel	ly Funded	

Department:	APD							
Bureau:	Police							
Program:								
CDP Section	1	API	me Lab D-06-0002  d Planning Unit	(NPU)  R W S X T Y V Z	/ ⊠ City	ional District	: [5th	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P	riority riority	Project Description	□ Planning     □ RFP/RF0     □ Design/P     □ RFP/RF0     □ Construct     □ Complete  This project will	Q design/PE PE Q Constructi ction	Estim  Est. C		Year Design Ph Year ruction Pha Year	ase
Mayor's Vision P Project L FUNDING: code thru 200	ength	2008	2009 2	2010 2	2011	2012	2012-201	9
	Funding Status	<b>⊠</b> Not Fu	nded □Pa	rtially Funde	ed □Co	mpletely	Fundec	- - -

Department:	APD							
Bureau:	Police							
Program:								
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		EO	D Bunk	cer				
			D-06-0003					
CDP Section Public	: Safety				Co	ngressional Distric	et: <i>5th</i>	
Council District		Neighborhoo	od Planning U	Jnit (NPU)				
<b>1 5 9</b>		A DE			]W 🗵	City-Wide		
2 06 010	) □n/a	В ПР	l l	N DS	]X [	]n/a		
$     \begin{bmatrix}       0 & 3 & \boxed{7} & \boxed{11} \\       \hline       1 & \boxed{8} & \boxed{12}     \end{bmatrix} $				O DT D	] Y 7Z			
	_							
			Curre	nt Phase of Proje	ect	1		
start date			☑ Plann	ing		Estimated Cost o	f Planning Ph Year	ase
end date				RFQ design/	/PE			
<b>Estimated Cost</b>	68 x \$1,0	00	☐ Desig	n/PE RFQ Constru	ıction	Estimated Cost o	of Design Phas Year	se
Project Contact				ruction	4011011			
<b>Contact Phone</b>			Comp	lete		Est. Cost of Cons	truction Phas	se
Consultants								
Major Stakeholders		Project		will replace the	existing 6	explosive storage	bunker	
		Description						
Dept Mission P	riority							
Dept Vision P	riority							
Mayor's Mission P	riority							
Mayor's Vision P	riority							
Project L	ength							
FUNDING:								
code thru 200	06 2007	2008	2009	2010	2011	2012	2012-2019	
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Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	APD					
Bureau:	Police					
Program:						
CDP Section	1	API	JNS	) R 🗆 W 🗀	ngressional Distric	t: [5th
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	1,700 x \$1,00	Project Description	Current Phase o  Planning RFP/RFQ des Design/PE RFP/RFQ Co Construction Complete  This project will create discontinue rental pay	sign/PE nstruction e a new Zone 6 ments for use o		Year  f Design Phase Year  truction Phase Year
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority riority ength		Location to be determ		2040	2040 2040
code thru 20	06 2007	2008	2009 2010	2011	2012	2012-2019

☑ Not Funded ☐ Partially Funded ☐ Completely Funded

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